

**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : PAL10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084013

<b>Project Id : 00069435 Community Resilience &amp; Dev. P</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Output # : 00084013 Community Resilience Program</b>	<b>Impl. Partner :</b>	<b>02388 UNDP - PAPP</b>
	<b>Location :</b>	<b>Palestine</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 70001 (PAPP - Central)  
Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	3,104.00	0.00	3,104.00
71405 - Service Contracts-Individuals	0.00	277,041.61	0.00	277,041.61
71410 - MAIP Premium SC	0.00	1,174.35	0.00	1,174.35
71415 - Contribution to Security SC	0.00	15,668.85	0.00	15,668.85
71615 - Daily Subsistence Allow-Intl	0.00	62.79	0.00	62.79
72145 - Svc Co-Training and Educ Serv	94,435.05	0.00	0.00	94,435.05
72170 - Svc Co-Humanitarian Aid & Relf	52,397.00	0.00	0.00	52,397.00
72215 - Transporation Equipment	0.00	576.70	0.00	576.70
72405 - Acquisition of Communic Equip	0.00	1,630.36	0.00	1,630.36
72420 - Land Telephone Charges	0.00	393.11	0.00	393.11
72515 - Print Media	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	3,352,880.84	0.00	3,352,880.84
73101 - Leased/rented land	0.00	2,502.18	0.00	2,502.18
73107 - Rent - Meeting Rooms	0.00	290.00	0.00	290.00
73120 - Utilities	0.00	847.28	0.00	847.28
73125 - Common Services-Premises	0.00	36,727.73	0.00	36,727.73
73406 - Maintenance of Equipment	0.00	180.52	0.00	180.52
73410 - Maint, Oper of Transport Equip	0.00	1,608.27	0.00	1,608.27
74110 - Audit Fees	0.00	9,846.00	0.00	9,846.00
74120 - Capacity Assessment	0.00	6,785.20	0.00	6,785.20
74210 - Printing and Publications	0.00	1,687.73	0.00	1,687.73
74505 - Insurance	0.00	530.53	0.00	530.53
74525 - Sundry	0.00	32,065.76	0.00	32,065.76
74696 - PP&E Expensed Items	0.00	3,451.00	0.00	3,451.00
75105 - Facilities & Admin - Implement	0.00	272,821.09	0.00	272,821.09
76125 - Realized Loss	0.00	17.28	0.00	17.28
76135 - Realized Gain	0.00	- 273.33	0.00	-273.33
77630 - Dep Exp Owned - ITC	0.00	93.45	0.00	93.45
77660 - Dep Exp Owned -Vehicle	0.00	1,464.18	0.00	1,464.18
<b>Total for Fund 30000</b>	<b>146,832.05</b>	<b>4,023,177.48</b>	<b>0.00</b>	<b>4,170,009.53</b>
<b>Total for Dept : 70001</b>	<b>146,832.05</b>	<b>4,023,177.48</b>	<b>0.00</b>	<b>4,170,009.53</b>
<b>Total for Output : 00084013</b>	<b>146,832.05</b>	<b>4,023,177.48</b>	<b>0.00</b>	<b>4,170,009.53</b>

<b>Project Total :</b>	<b>146,832.05</b>	<b>4,023,177.48</b>	<b>0.00</b>	<b>4,170,009.53</b>
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Signed By : TAMAL ALAREF Date : 26/11/17  
 Signed By : Aghwan Mages Date : 27/11/2015



**Combined Delivery Report By Project**

**UN**  
**DP** UN Development Programme  
Report ID: unglcdrp

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Selected Outputs : 00084013

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
70001 -PAPP - Central	146,832.05	4,023,177.48	0.00	4,170,009.53

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**Combined Delivery Report By Project**

**Funds Utilization**

**Selection Criteria :**

Business Unit : PAL10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
Selected Outputs : 00084013

Project/Award: 00069435 Community Resilience & Dev. P

Period : As at Dec 31, 2014

Output #	00084013	Impl. Partner :02388 UNDP - PAPP	UNDP AMOUNT
Outstanding NEX advances			575,255.00
Undepreciated Fixed Assets			26,666.62
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			31,339.02



